

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**M S D Shakamak Schools (2960)**

M S D Shakamak Schools (2960)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$2,905,853	\$3,121,699	\$2,833,185	\$2,805,366	-1%	-1%
Group Health Insurance (222)	\$940,430	\$910,337	\$853,860	\$727,021	-6%	-15%
Noncertified Salaries (120)	\$277,715	\$289,346	\$288,491	\$260,034	-2%	-10%
Other Employee Benefits (241 to 290)	\$178,421	\$404,808	\$114,727	\$238,004	7%	107%
<b>Purchased From Another School Corporation or Educational Service Agency Within the State (591)</b>	\$165,046	\$217,552	\$250,735	\$208,651	6%	-17%
Social Security-Certified Employee Retirement (212)	\$219,123	\$230,049	\$211,858	\$206,788	-1%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$150,697	\$158,961	\$199,388	\$173,293	4%	-13%
Purchased Professional and Technnical Instruction Services (311)	\$163,390	\$323,233	\$112,423	\$104,811	-11%	-7%
Textbooks (630)	\$35,261	\$160,646	\$54,667	\$76,313	21%	40%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$67,876	\$69,261	\$67,280	\$64,804	-1%	-4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$48,404	\$49,305	\$52,612	\$41,584	-4%	-21%
Operational Supplies (611)	\$71,198	\$71,913	\$82,861	\$35,877	-16%	-57%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$60,675	\$101,236	\$83,186	\$27,577	-18%	-67%
Licensed Employees Temporary Salaries (135)	\$83,580	\$48,752	\$33,224	\$24,403	-26%	-27%
Social Security-Noncertified Employee Retirement (211)	\$23,903	\$25,814	\$24,361	\$21,718	-2%	-11%
Other Purchased Professional and Technical Services (319)	\$6,679	\$14,796	\$15,080	\$14,492	21%	-4%
Public Employees Retirement Fund (214)	\$13,367	\$9,673	\$15,784	\$12,138	-2%	-23%
Library Books (640)	\$7,995	\$10,574	\$9,668	\$11,833	10%	22%
Group Life Insurance (221)	\$6,285	\$7,080	\$7,241	\$6,870	2%	-5%
Other General Supplies (615, 660 to 689)	\$10,941	\$8,055	\$11,766	\$6,571	-12%	-44%
Travel (580)	\$30,083	\$27,595	\$33,217	\$5,348	-35%	-84%
Equipment (730)	\$1,795	\$1,658	\$1,057	\$5,318	31%	403%
Dues and Fees (810)	\$784	\$945	\$725	\$5,125	60%	> 500%
Periodicals (650)	\$2,256	\$2,293	\$2,445	\$3,999	15%	64%
Workers Compensation Insurance (225)	\$20,966	\$21,843	\$22,650	\$3,907	-34%	-83%
Purchased Property Services; Repairs and Maintenance Services (430)	\$27	\$0	\$0	\$2,934	224%	N/A
Purchased Professional and Technnical Statistical Services (317)	\$0	\$0	\$0	\$465	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$0	\$39	N/A	N/A
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$4,903	\$4,567	\$4,375	\$0	-100%	-100%
Purchased Professional and Technnical Pupil Services (313)	\$0	\$1,188	\$0	\$0	N/A	N/A
Stipends (131)	\$0	\$100	\$43,685	\$0	N/A	-100%
Computer Hardware (741)	\$7,250	\$2,000	\$1,135	\$0	-100%	-100%
<b>Student Academic Achievement Total</b>	<b>\$5,504,903</b>	<b>\$6,295,278</b>	<b>\$5,431,686</b>	<b>\$5,095,284</b>	<b>-2%</b>	<b>-6%</b>
<b>Student Instructional Support</b>						

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<b>M S D Shakamak Schools (2960)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Certified Salaries (110)	\$260,718	\$268,683	\$248,723	\$255,744	0%	3%
Noncertified Salaries (120)	\$109,392	\$115,767	\$120,879	\$132,826	5%	10%
Group Health Insurance (222)	\$110,138	\$109,216	\$116,063	\$103,756	-1%	-11%
Social Security-Certified Employee Retirement (212)	\$19,319	\$19,790	\$18,355	\$18,749	-1%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$26,656	\$23,603	\$23,678	\$17,823	-10%	-25%
Public Employees Retirement Fund (214)	\$12,500	\$8,816	\$15,288	\$14,445	4%	-6%
Other Employee Benefits (241 to 290)	\$11,026	\$24,353	\$2,751	\$13,757	6%	400%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$8,917	\$8,754	\$9,201	\$9,706	2%	5%
Social Security-Noncertified Employee Retirement (211)	\$7,157	\$7,555	\$8,282	\$9,088	6%	10%
Operational Supplies (611)	\$9,783	\$2,418	\$2,612	\$2,239	-31%	-14%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$1,805	\$2,118	N/A	17%
Dues and Fees (810)	\$0	\$860	\$1,537	\$1,119	N/A	-27%
Group Life Insurance (221)	\$974	\$1,019	\$1,102	\$1,030	1%	-6%
Travel (580)	\$813	\$947	\$751	\$429	-15%	-43%
Workers Compensation Insurance (225)	\$2,550	\$2,364	\$2,452	\$429	-36%	-83%
Purchased Professional and Technical Pupil Services (313)	\$10,054	\$500	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$2,276	\$1,374	\$0	\$0	-100%	N/A
Stipends (131)	\$0	\$175	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$592,273</b>	<b>\$596,195</b>	<b>\$573,480</b>	<b>\$583,258</b>	<b>0%</b>	<b>2%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$594,326	\$626,417	\$589,965	\$594,709	0%	1%
Food Purchases (614)	\$158,322	\$172,023	\$157,990	\$151,405	-1%	-4%
Light and Power - Other than Heating and Cooling (625)	\$131,867	\$129,658	\$133,986	\$144,143	2%	8%
Group Health Insurance (222)	\$187,756	\$197,104	\$176,395	\$137,209	-8%	-22%
Certified Salaries (110)	\$89,404	\$93,366	\$90,000	\$90,000	0%	0%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$39,436	\$40,193	\$41,696	\$70,000	15%	68%
Purchased Property Services; Repairs and Maintenance Services (430)	\$68,782	\$54,829	\$65,061	\$65,306	-1%	0%
Heating and Cooling for Buildings - Gas (622)	\$45,856	\$46,718	\$54,866	\$63,551	9%	16%
Vehicles (731)	\$84,034	\$83,919	\$88,000	\$57,850	-9%	-34%
Gasoline and Lubricants (613)	\$35,579	\$53,795	\$55,554	\$56,063	12%	1%
Social Security-Noncertified Employee Retirement (211)	\$45,036	\$47,575	\$46,209	\$46,107	1%	0%
Public Employees Retirement Fund (214)	\$47,252	\$37,529	\$54,926	\$41,492	-3%	-24%
Operational Supplies (611)	\$48,728	\$37,413	\$45,544	\$34,992	-8%	-23%
Purchased Property Services; Rentals (440)	\$26,721	\$33,765	\$33,415	\$33,950	6%	2%
Purchased Services; Student Transportation Services (510)	\$115,260	\$98,917	\$98,917	\$31,675	-28%	-68%

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are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$15,113	\$29,779	\$23,573	\$29,225	18%	24%
Computer Hardware (741)	\$8,474	\$14,548	\$11,034	\$16,802	19%	52%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$15,049	\$16,010	\$16,114	\$14,606	-1%	-9%
Telephone (531)	\$11,144	\$11,743	\$11,629	\$11,859	2%	2%
Utility Services Water and Sewage (411)	\$13,062	\$12,159	\$10,844	\$10,536	-5%	-3%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Purchased Professional and Technical Board of Education Services (318)	\$4,687	\$5,847	\$2,422	\$7,380	12%	205%
Other General Supplies (615, 660 to 689)	\$8,964	\$8,502	\$8,899	\$6,944	-6%	-22%
Social Security-Certified Employee Retirement (212)	\$6,849	\$7,422	\$6,897	\$6,897	0%	0%
Utility Services Removal of Refuse and Garbage (412)	\$7,256	\$7,169	\$6,904	\$6,687	-2%	-3%
Tires and Repairs (612)	\$1,913	\$2,177	\$2,562	\$5,637	31%	120%
Other Technology Hardware (746)	\$6,662	\$6,854	\$7,367	\$5,581	-4%	-24%
Connectivity (744)	\$5,887	\$5,550	\$4,533	\$5,460	-2%	20%
Travel (580)	\$8,666	\$9,455	\$13,131	\$4,328	-16%	-67%
Dues and Fees (810)	\$3,928	\$3,805	\$3,530	\$4,300	2%	22%
Other purchased property services (490 to 499)	\$3,358	\$3,469	\$2,928	\$3,785	3%	29%
Other Employee Benefits (241 to 290)	\$2,511	\$29,025	\$8,712	\$3,319	7%	-62%
Advertising (540)	\$2,330	\$2,097	\$1,890	\$3,135	8%	66%
Postage and Postage Machine Rental (532)	\$5,508	\$5,925	\$3,614	\$3,025	-14%	-16%
Workers Compensation Insurance (225)	\$7,024	\$7,231	\$7,498	\$1,894	-28%	-75%
Group Life Insurance (221)	\$1,904	\$2,108	\$2,069	\$1,693	-3%	-18%
Unemployment compensation (230)	\$0	\$0	\$4,089	\$1,564	N/A	-62%
Miscellaneous Objects (876 to 899)	\$216	\$780	\$0	\$540	26%	N/A
Official Bond Premiums (525)	\$536	\$536	\$536	\$536	0%	0%
Equipment (730)	\$0	\$25,740	\$4,390	\$464	N/A	-89%
Bank Service Charges (871)	\$0	\$150	\$179	\$184	N/A	3%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$80	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$170	\$210	\$0	\$0	-100%	N/A
Stipends (131)	\$0	\$18,500	\$0	\$0	N/A	N/A
Purchased Professional and Technical Data Processing Services (316)	\$65	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$1,869,635</b>	<b>\$2,000,012</b>	<b>\$1,907,867</b>	<b>\$1,784,912</b>	<b>-1%</b>	<b>-6%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$70,000	\$156,390	\$148,601	\$261,038	39%	76%
Miscellaneous Objects (876 to 899)	\$335,047	\$290,275	\$279,814	\$140,685	-20%	-50%
Interest on Bonds or Notes (832)	\$128,834	\$118,273	\$113,159	\$132,255	1%	17%

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Noncertified Salaries (120)	\$42,335	\$44,306	\$44,103	\$43,751	1%	-1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$56,171	\$116,420	\$13,498	\$18,602	-24%	38%
Purchased Property Services; Rentals (440)	\$21,182	\$17,265	\$6,986	\$8,057	-21%	15%
Equipment (730)	\$3,801	\$7,218	\$0	\$5,338	9%	N/A
Other Purchased Professional and Technical Services (319)	\$7,203	\$8,925	\$6,917	\$5,315	-7%	-23%
Social Security-Noncertified Employee Retirement (211)	\$3,239	\$3,389	\$3,374	\$3,347	1%	-1%
Other General Supplies (615, 660 to 689)	\$278	\$177	\$876	\$432	12%	-51%
Public Employees Retirement Fund (214)	\$0	\$0	\$0	\$74	N/A	N/A
Awards (875)	\$2,303	\$2,246	\$0	\$0	-100%	N/A
Operational Supplies (611)	\$558	\$288	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$670,951</b>	<b>\$765,173</b>	<b>\$617,327</b>	<b>\$618,896</b>	<b>-2%</b>	<b>0%</b>
<b>Grand Total</b>	<b>\$8,637,762</b>	<b>\$9,656,657</b>	<b>\$8,530,360</b>	<b>\$8,082,350</b>	<b>-2%</b>	<b>-5%</b>